

# 平成29年度 財政状況資料集

## 総括表（都道府県）

| 都道府県名                    | 奈良県         |           | 職員の状況（※7） |       |                 |  | 区分          |             | 平成29年度(千円) | 平成28年度(千円)  | 区分          | 平成29年度(千円・%) | 平成28年度(千円・%) |           |           |           |           |           |         |             |         |           |           |                |        |        |           |           |             |             |             |             |             |             |             |             |             |             |               |               |             |             |            |            |           |           |         |         |   |   |            |            |            |            |            |            |     |     |      |      |         |         |             |             |         |         |      |      |   |   |   |   |      |      |       |       |  |  |
|--------------------------|-------------|-----------|-----------|-------|-----------------|--|-------------|-------------|------------|-------------|-------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|---------|-------------|---------|-----------|-----------|----------------|--------|--------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|-------------|-------------|------------|------------|-----------|-----------|---------|---------|---|---|------------|------------|------------|------------|------------|------------|-----|-----|------|------|---------|---------|-------------|-------------|---------|---------|------|------|---|---|---|---|------|------|-------|-------|--|--|
|                          |             |           | 区分        | 定数    | 1人あたり平均給料月額(百円) |  | 歳入総額        | 歳出総額        | 歳入歳出差引     | 翌年度に繰越すべき財源 | 実質収支        | 単年度収支        | 積立金          | 繰上償還金     | 積立金取崩し額   | 実質単年度収支   | 基準財政収入額   | 基準財政需要額   | 標準税収入額等 | 経常経費充当一般財源等 | 歳入一般財源等 | 地方債現在高    | うちの公的資金   | 債務負担行為額(支出予定額) | 収益事業収入 | 定額運用基金 | 土地開発基金    | 積立金現在高    | 財政調整基金      | 減債基金        | その他特定目的基金   | 実質収支比率      | 経常収支比率      | (※1)        | 標準財政規模      | 財政力指数       | 公債費負担比率     | 健全化判断比率     | 実質赤字比率        | 連結実質赤字比率      | 実質公債費比率     | 将来負担比率      | 資金不足比率(※4) |            |           |           |         |         |   |   |            |            |            |            |            |            |     |     |      |      |         |         |             |             |         |         |      |      |   |   |   |   |      |      |       |       |  |  |
| グループ                     | C           |           | 知事        | 1     | 10,926          |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
| 人口                       | 27年国調(人)    | 1,364,316 | 副知事       | 2     | 8,997           |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
|                          | 22年国調(人)    | 1,400,728 | 教育長       | 1     | 7,277           |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
|                          | 増減率(%)      | -2.6      | 議会議長      | 1     | 8,600           |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
| 住民基本台帳人口(※6)             | 30.01.01(人) | 1,371,700 | 議会副議長     | 1     | 7,500           |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
|                          | うち日本人(人)    | 1,359,935 | 議会議員      | 42    | 7,000           |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
|                          | 増減率(%)      | -0.6      | 一般職員      | 3,987 | 13,009,581      |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
|                          | うち日本人(人)    | 1,368,900 | うち消防職員    | -     | -               |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
|                          | 増減率(%)      | -0.7      | うち技能労務職員  | 78    | 244,296         |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
| 面積(km <sup>2</sup> )     | 3,691       |           | 警察官       | 2,486 | 7,721,516       |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
| 人口密度(人/km <sup>2</sup> ) | 372         |           | 教育公務員     | 8,669 | 30,504,454      |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  | -1,168,478  | 970,737 | 1,568,090 | 6,050,000 | 2,500,000      | 0      | 0      | 7,033,379 | 2,899,612 | 112,409,457 | 114,140,269 | 266,906,640 | 267,808,982 | 139,032,533 | 141,341,750 | 305,776,273 | 303,325,836 | 361,661,116 | 356,683,302 | 1,113,855,658 | 1,111,794,120 | 262,192,445 | 270,020,150 | 82,050,782 | 92,916,716 | 2,634,471 | 2,920,383 | 385,784 | 385,476 | - | - | 26,472,202 | 25,501,465 | 48,699,574 | 48,537,029 | 98,101,464 | 90,510,978 | 0.6 | 0.6 | 94.6 | 95.4 | (103.5) | (104.2) | 320,981,031 | 321,627,164 | 0.42603 | 0.42074 | 22.0 | 22.7 | - | - | - | - | 10.5 | 11.3 | 157.6 | 160.6 |  |  |
| 世帯数(世帯)                  | 530,221     |           | 臨時職員      | -     | -               |  | 498,846,800 | 493,578,569 | 6,542,291  | 7,242,534   | 492,304,509 | 486,336,035  | 6,542,291    | 7,242,534 | 4,725,591 | 5,438,476 | 1,816,700 | 1,804,058 | 12,642  |             |         |           |           |                |        |        |           |           |             |             |             |             |             |             |             |             |             |             |               |               |             |             |            |            |           |           |         |         |   |   |            |            |            |            |            |            |     |     |      |      |         |         |             |             |         |         |      |      |   |   |   |   |      |      |       |       |  |  |